



## **KEA Technology Report to the 2019 KEA Delegate Assembly**

Because the DA occurs in April, the tech report spans two fiscal years. Here's a summary of our technology upgrades and expenses for FY 17-18 and FY 18-19:

### **Last Fiscal Year Projects/Expenditures (2017-2018)**

- Implemented NEA 360 statewide
- Upgraded traditional Microsoft Office products to the cloud-based Microsoft Office 365
- Migrated onsite Microsoft Exchange server (KEA Email) to the Microsoft Cloud to be a part of Office 365
- Replaced all traditional staff laptops with Dell hybrid laptop/tablets that allow for greater mobility
- KEA App improvements/upgrades
- Upgraded communications services at nearly all KEA field offices
- Tech conference services & support (Delegate Assembly, Next Gen Leadership conference, etc.)
- Additional expenditures include materials & supplies, outside consultant services as necessary, telephone services, and software/hardware maintenance

### **Current Fiscal Year Projects/Expenditures (2018-2019)**

- Tech expenditures YTD (as of 2/18/19); actual expenditures \$42,540 (Budget \$203,049); significant expenses incur each year during the DA
- Migrating onsite email spam filter to the cloud
- Continuously enhancing the KEA website and the KEA app
- Upgrading associate staff computers
- Retiring physical onsite servers and migrating their services to the cloud
- Enhancing building security at HQ and field offices